

ORDINANCE NO. 4322

AN ORDINANCE appropriating \$28,078 from the Executive Contingency of Special Programs to Program Development in order to provide for the coordination of economic development programs; amending Ordinance No. 3969, Sections 20 and 43, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$28,078 to Program Development from the Executive Contingency of Special Programs for the purpose of providing staff support for the coordination of economic development programs.

PROVIDED THAT:

- 1) The following Work Plan tasks related to the budget process be initiated immediately for consideration in the 1980 budget and be completed by October 1, 1979:
 - o "Coordinate and assure the incorporation of new economic development policies into the decision process for the Capital Improvement Plan and into Community Plans" (Work plan, page 2, task b and subtasks).
 - o "Examine the relationship of County budget decisions, taxes, fees and spending to incentives for investment and development by the private sector" (Work plan, page 4, task c).

The Council intends that:

- 1) The Economic Development work program dated June 6, 1979, as amended is the official County economic development work planning and scheduling document.
- 2) The Program Development Division submit quarterly, on a calendar basis, economic development progress reports to the Council beginning June 30, 1979.
- 3) Accomplishment of work plan tasks will be assessed by the Council during consideration of the Program Development Division's 1980 budget request.

SECTION 2. Ordinance No. 3969, Section 20, is hereby amended to read as follows:

Program Development ~~+(\$--269,091)~~ \$ 297,169

SECTION 3. Ordinance No. 3969, Section 43, is hereby amended to read as follows:

1 Special Programs - From the Current Expense Fund there is
2 hereby appropriated to:

3 Special Programs ~~(\$3,975,992)~~ \$3,947,914

4 Included in Special Programs is an Executive Contingency of
5 ~~(\$155,758)~~ \$127,680 which shall not be expended unless the
6 County Executive certifies in writing that funds are avail-
7 able and requests that the County Council adopt an addi-
8 tional appropriation ordinance; upon adoption, such funds
9 may be expended for the purpose specified.

8 INTRODUCED AND READ for the first time this 30th day
9 of April, 19 79.

10 PASSED this 11th day of June, 19 79.

11 KING COUNTY COUNCIL
12 KING COUNTY, WASHINGTON

13 Ruby Chow
14 Chairman

15 ATTEST:

16
17 Quincy T. Ruess
18 Deputy Clerk of the Council

19 APPROVED this 15th day of June, 19 79.

20
21 [Signature]
22 King County Executive
23
24
25
26
27
28
29
30
31
32
33

PROGRAM DEVELOPMENT DIVISION

SECTION: ECONOMIC DEVELOPMENT AND INTERGOVERNMENTAL AFFAIRS

-WORK PROGRAM-

WORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES/PERSONNEL
I. Economic Development Program				
A. Coordinate Economic Development Programs within King County		on-going	On-going	
1. Lead responsibility in the discussion and formulation of the County's Economic Development Policy.	3	On-going	On-going	Economic Development, Employment Committee, Management Section and Public Works
a. Work with Council, Agencies and Public to give policy direction to County decisions on land use and employment activities		January 1979	March 1980	
b. Maintain forum for information sharing and analysis of proposals.		March 1979	On-going	
2. Perform internal program review to determine consistency		July 1979	March 1980	All County Department activities influencing Development

WORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES
<p>tency of County programs with Economic Development Policies</p>				
<p>a. Work with Growth Management Section for inclusion of Economic Development Policies and objectives into General Development Guide.</p>	1.5	January 1979	October, 1979	Growth Man
<p>b. Coordinate and assure the incorporation of new Economic Development Policies into the decision process for the Capital Improvement Plan and into Community Plans</p>	2.5	July, 1979	October 1, 1979	Budget, P
<p>1) Assure consistency with policies through sharing information and establishing review procedures</p>				Budget, P and Communi

WORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES/PER
2) Assure roads, utilities and other services are directed to activity-employment centers				Special purpose dis ate
3. Develop proposal suggesting ways in which County programs may be modified to reflect County Economic Development Policies.	1	March, 1980	June, 1980	All County Department
B. Establish an information system and data base for economic development		July, 1979	December, 1980	All Departments as n
1. Create a matrix of Economic and sociological factors, any combination of which might influence the goals and objectives of a King County overall Economic Development Plan.		June, 1979	July, 1979	Building and Land Dev Public Works, and oth
a. Review County activities from economic development perspective building on inventory of County programs (Report, March, 1979)	.5	June, 1979	July, 1979	Building and Land Dev Public Works, and oth

WORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES/PERSONNEL
b. Identify major components of programs where shifts in procedure and policy are needed.	1	September 1979	November, 1979	
c. Examine the relationship of County budget decisions, taxes, fees and spending to incentives for investment and development by the private sector.	2.5	June-July 1979	October 1, 1979	Budget, Planning, Build Development, Public Works Commerce
d. Examine implications of laws and regulations for economic activity (reduce red-tape).	3	March, 1980	June, 1980	
1) Identify County regulations which diminish investment or redevelopment initiatives by the private sector.				
a) Collect data on citizen, business complaints				Omsbudman's office, Publ Staff, County Executive
b) Determine pattern of complaints				
c) Identify and recommend solutions				

WORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES/PERS
2) Identify Federal/State regulations which encourage private and public investments				Washington State Department of Labor, Federal Regulatory Department and Agencies
a) Literature search				
b) State and Federal agency interface to determine solution				
c) Track new legislation and regulations.				
e. Study relationship of employment trends, training programs, opportunities, and needs of special groups to County activities and the activity Center-employment center concept.				Public Service Employment Consortium, Pr Council, Affirmative Women's Programs, Ru Committee
1) Identify needs of unemployed in outlying areas; (opportunities and transit requirements)	1	October 1979	March, 1980	Rural Development Council, Housing and Community
2) Review relationship of public training programs to private sector hiring capabilities	2	March, 1980	June, 1980	Manpower Consortium, Employment Activities Council of Puge

WORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES/PERSONS
a) Determine data available and desirable, collect data, and analyze data				
b) If findings suggest action, recommend role for County in working with private sector				
f. Ensure that the County is taking into account affirmative action, needs of the structurally unemployed and economically disadvantaged as the activity-employment center concept is developed	1	July, 1979	December, 1979	Affirmative Action Office, Employment Office, Youth Services

WORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES/PERSO
2. Track trends of Local Economy	3	March, 1979	September 1979	Budget, Growth Manage Seattle-First Nationa Fiscal Management
a. Create information and data system so that shifts can be anticipated in economic growth, population and employment.			on-going	
1) Correlate to potential needs of citizens and what County response should be			on-going	
2) Utilize in policy and budgetary decisions to assure appropriate government response to changing needs of citizens				
3. Relate fiscal and service delivery issues to the costs of anticipated growth. (costs to community not just King County)	1	March, 1980	December, 1980	
a. Research and review existing studies, determine need for further action.	1	March, 1980	June, 1980	Growth Management Secti Budget
b. Review from perspective of human/social services delivery and relate to population and economic shifts	1	May, 1980	August, 1980	Rehabilitative Services Housing and Community D Department

ORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES/PERSONNEL IN
c. Determine alternative plans of action for planning/budgeting for costs.	4	August, 1980	December, 1980	
1) Work with budget planning process to estimate revenues/expenditures associated with growth.				Budget, Growth Management, Pu
2) Identify private sector employment needs and how reinvestment potential can diminish some of the public burdens.				Private Industries Council, Commerce
3) Participate in Business district revitalization efforts		July, 1979	on-going	Housing and Community Development, Chambers of Commerce
a) Examine technical and planning assistance programs and grants		June, 1979	September 1980	Department of Commerce and Economic Development, Small Business Administration, Housing and Community Development
b) Identify and communicate avenues for financial assistance to entrepreneurs or business associations		August, 1979	on-going	

WORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES/PER
C. Liaison with the private sector and local, regional and federal organizations involved in economic development.	3	January 1979	on-going	Puget Sound Council Economic Development Economic Development King-Snohomish Manp Economic Development State Department of Development METRO City of Seattle Chamber of Commerce
1. Identify common issues				
2. Effect policy proposals				
3. Collaborate on efforts with information and research				
4. Establish Communication Network				
5. Staff County Executive and B&PD Director				
6. Work with special purpose districts in their planning efforts	1		on-going	Water, Sewer and other appropriate
I. Intergovernmental Relations				
A. Economic Policy	3	on-going	on-going	Federal Communicatio
1. Analyze and monitor				
a. Federal Budget proposals				
b. Anti-inflation program				
c. New Tax/Revenue Bills; Regulations on debt instruments				

WORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES/PER
2. Assess spending cuts/ impact on King County programs		June, 1979	October 1979	Federal Communicat
B. Identify priority Legis- lative issues	3	on-going	on-going	Executive and affec National Associatio and others,
1. Review and analysis of legislation				
2. Monitor and respond to legislative pro- posals				
3. Effect legislation through advocacy network				
4. Review <u>National Journal</u> , <u>Congres- sional Quarterly</u> , <u>Congressional Record</u> .				
C. Development of Advocacy/ Constituency Network.	2	July, 1979	October, 1979	Executive and affec National Associatio others
1. Build County-wide advocacy network.				
2. Letter writing as needed				
D. Identify Regulatory proposals affecting County Government	2		on-going	Federal Relations M
1. Establish priority issues				

WORK PROGRAM DESCRIPTION	PERSON MONTHS	BEGINNING DATE	ESTIMATED DATE OF COMPLETION	AGENCIES/PER
2. Develop relationships with Federal agencies		July, 1979	on-going	National Association public interest from
3. Review Federal Register.		on-going	on-going	National Association public interest from
E. Coordinate Executive Involvement	2	July, 1979	on-going	National Association public interest from
1. National Association of Counties Activities		July, 1979	on-going	National Association public interest from
2. Information/response system		July, 1979	on-going	National Association public interest from
F. Liaison with Region X offices of Federal agencies	1	July, 1979	on-going	National Association
1. Work with staff of various offices in review of proposed policies, drafting and implementation of regulations.		on-going	on-going	National Association
2. Affect regulations and proposed legislation		on-going	on-going	National Association
III. Staff Executive on Special Request Assignments	2	on-going	on-going	All resources
A. Research and analyze issues.		on-going	on-going	All resources
B. Prepare briefing materials as necessary		on-going	on-going	All resources